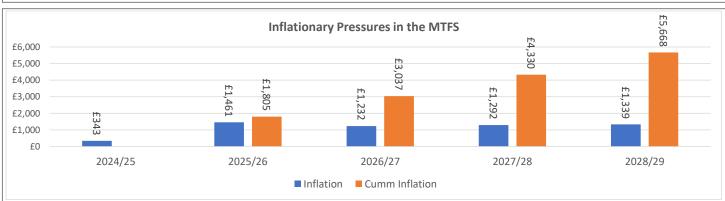


## **APPENDIX A - HRA MTFS Dashboard**



Pressures Identified £'000

£595

£247

£1,454

£130

£1,454

£130

£595

£247

£1,454

£130

£595

2028/29

£247

## 2025/26 2026/27 2027/28 2028/29 New Regulatory Demands Day to Day Repairs Void Property Repairs Disrepair Claims Interest Earned on Balances £'000 £1,444 £1,180

£1,454

£130

£595

£247

£1,600

£1,400

£1,200 £1,000

£800

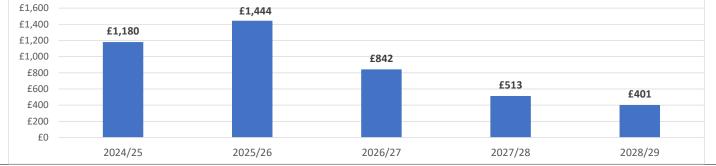
£600 £400

£200 £0 £1,285

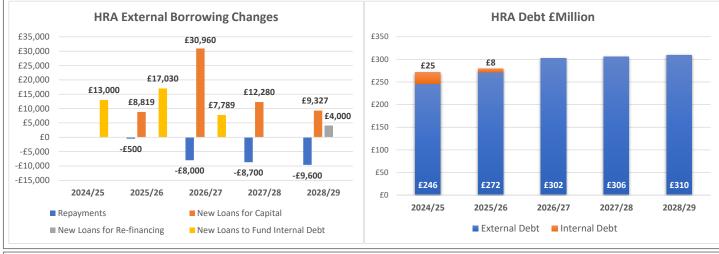
£130

£875

£144







## **APPENDIX A - HRA MTFS Dashboard**





